

VIPUL DYECHEM LTD.

'Regd. Off :102, Andheri Industrial Estate,
Off Veera Desai Road, Andheri (West), Mumbai - 400 053 (India)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH 2011

(Rs. In Lacs)

SR NO	PARTICULARS	For the YEAR ended on	For the YEAR ended on
		31.03.2011	31.03.2010
		AUDITED	AUDITED
1	A. Sales	3298.33	2654.18
	B. Other Operating Income	3.99	0.00
	Total Income	3302.31	2654.18
2	Total Expenditure		
	A. Inc/Dec in Stock & Work in Progress	-84.61	-34.74
	B. Raw Material Purchase (Including Manufacturing exp.)	456.14	522.25
	C. Purchase of Traded Goods	2521.03	1831.23
	D. Personnel Cost	37.06	32.11
	E. Depreciation	22.91	19.47
	F. Other Expenditure	180.76	165.95
	Total Expenditure	3133.29	2536.27
3	Profit From Operations before other Income, Interest & Exceptional Items	169.02	117.91
4	Other Income	13.55	6.85
5	Profit before Interest & Exceptional Items	182.57	124.76
6	Interest	39.98	41.32
7	Profit after Interest but before Exceptional Items	142.58	83.44
8	Exceptional Items	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax	142.58	83.44
10	Tax Expenses	42.24	27.42
11	Net Profit/(Loss) from Ordinary Activities after Tax	100.35	56.02
12	Extraordinary Items	0.00	0.00
13	Net Profit/(Loss) for the period	100.35	56.02
14	Paid-Up Equity Share Capital (Of the face value of Rs. 10/- each)	543.45	458.45
15	Reserves & Surplus [Excluding Revaluation Reserve]	641.83	511.62
16	Basic & diluted EPS before Extraordinary Items (in Rs)	2.10	1.22
17	Basic & diluted EPS after Extraordinary Items (in Rs)	2.10	1.22
18	Aggregate of Non-Promoter Shareholding :		
	No of shares	2,487,900	2,287,900
	Percentage of share holding	45.78%	49.91%
19	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered	Nil	Nil
	Number of Shares		
	Percentage of Shares (as a % of the total shareholding of promoter and promotor group)	N.A.	N.A.
	Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.
	b) Non-encumbered		
	Number of Shares	2946600	2296600
	Percentage of Shares (as a % of the total shareholding of promoter and promotor group)	100%	100%
	Percentage of Shares (as a % of the total share capital of the Company)	54.22%	50.09%

